## Statement of Variances - Year ended 31 March 2026

**Instructions for completing this template:**

1. Enter figures per the AGAR in the cells highlighted in light blue. This will automatica
2. If the variance is within 15%, no explanation is required (except fixed assets). Howe
3. Explanations should be entered in the 'Item' column within each section, quantified a 'Additional comments/explanations' column, where a more detail explanation can be pr
4. Once a sufficient explanation has been given to bring the percentage within 15% be

**Please note that for fixed assets, regardless of the percentage change in the figu**

| Item | 2024-25 |
|---|---|
| **Box 2: Precept or Rates and levies** | **55,385.00** |
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| **Box 2: Precept or Rates and levies (explained)** | |

| | |
|---|---|
| **Box 3: Total other receipts** | **93,894.00** |
| Bank Interest received | 3,321.33 |
| Bond Interest received | 2,228.30 |
| Tenancies (Bowls Club, Allotments) | 3,048.50 |
| Burial fees | 4,020.00 |
| Contributions received like VAT, water, grasscutting | 13,911.40 |
| Other receipts CIL, Ward Fund | 67,365.08 |
| **Box 3: Total other receipts (explained)** | |

| | |
|---|---|
| **Box 4: Staff costs** | **0.00** |
| | |
| Clerk salary 2024/25 | |
| Clerk salary 2025/26 | |
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| **Box 4: Staff costs (explained)** | |

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|---|---|
| **Box 5: Loan interest/capital repayments** | **0.00** |
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| **Box 5: Loan interest/capital repayments (explained)** | |

| **Box 6: Other payments** | **102,370.00** |
|---|---|
| Adminstration | 24,363.33 |
| Burial Ground, Churchyard, Allotments | 4,766.50 |
| Grass cutting | 18,340.16 |
| Envirnoment | 8,919.99 |
| Play Area | 1,272.79 |
| General Misc | 36,428.20 |
| VAT | 8,279.03 |
| **Box 6: Other payments (explained)** | |

*Guidance: please consider any movements in other payments and whether these may*

| **Box 9: Fixed assets plus long-term investments** | **118,661.00** |
|---|---|
| Additional Christmas rope lights | |
| Four new benches purchased | |
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| **Box 9: Fixed assets plus long-term investments (explained)** | |

| **Box 10: Total borrowings** | **0.00** |
|---|---|
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| **Box 10: Total borrowings (explained)** | |

lly calculate a difference and a percentage change betw
ever, if it is outside this threshold, the percentage differen
as appropriate. This will automatically calculate the rema
rovided for the movement between years.
tween years, the percentage difference cell will highlight
**ure, an explanation is required for the movement.**

| 2025-26 | Difference | % |
|---|---|---|
| **57,000.00** | **1,615.00** | **2.9%** |
| | 0.00 | |
| | 0.00 | |
| | 0.00 | |
| | 0.00 | |
| | 0.00 | |
| | **1,615.00** | **2.9%** |

| | | |
|---|---|---|
| **24,786.00** | **-69,108.00** | **-73.6%** |
| 6,469.61 | 3,148.28 | |
| 3,361.00 | 1,132.70 | |
| 1,650.00 | -1,398.50 | |
| 2,928.74 | -1,091.26 | |
| 2,928.74 | -10,982.66 | |
| 10,376.63 | -56,988.45 | |
| | **-2,928.11** | **-3.1%** |

| | | |
|---|---|---|
| **4,462.00** | **4,462.00** | **#DIV/0!** |
| | 0.00 | |
| 2,511.60 | 2,511.60 | |
| 1,950.74 | 1,950.74 | |
| | 0.00 | |
| | 0.00 | |
| | **-0.34** | **#DIV/0!** |

| | | |
|---|---|---|
| **0.00** | **0.00** | **#DIV/0!** |
| | 0.00 | |
| | 0.00 | |

| | | |
|---|---|---|
| | 0.00 | |
| | 0.00 | |
| | 0.00 | |
| | **0.00** | **0.0%** |

| | | |
|---|---|---|
| **71,774.00** | **-30,596.00** | **-29.9%** |
| 23,962.93 | -400.40 | |
| 4,091.13 | -675.37 | |
| 15,479.81 | -2,860.35 | |
| 13,986.56 | 5,066.57 | |
| 680.70 | -592.09 | |
| 3,812.45 | -32,615.75 | |
| 9,760.65 | 1,481.62 | |
| | **-0.23** | **0.0%** |

*' impact the movement in fixed assets in Box 9 below.*

| | | |
|---|---|---|
| **122,703.00** | **4,042.00** | **3.4%** |
| 1,850.00 | 1,850.00 | |
| 2,192.00 | 2,192.00 | |
| | 0.00 | |
| | 0.00 | |
| | 0.00 | |
| | **0.00** | **0.0%** |

| | | |
|---|---|---|
| **0.00** | **0.00** | **#DIV/0!** |
| | 0.00 | |
| | 0.00 | |
| | 0.00 | |
| | 0.00 | |
| | 0.00 | |
| | **0.00** | **0.0%** |

gyufuthdc

een years.
ce will highlight in yellow and an explanation is required.
ining difference and the percentage unexplained. There is additional space in the

as 'green' in the 'explained' line.

| Additional comments / explanations |
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| **No further explanation needed** |

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| CIL payments in 24/25 included £38.3k Howards Close, £23,8k for Bedford Road land transfer |
| **No further explanation needed** |

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| 24/25 salary authorised end of March 2025 but monies did not leave till early April 2025 |
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| **#DIV/0!** |

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| No further explanation needed |

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| No further explanation needed |

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| No further explanation needed |

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| No further explanation needed |